

Program Director/Principal Investigator (Last, First, Middle):

<b>DETAILED BUDGET FOR NEXT BUDGET PERIOD – DIRECT COSTS ONLY</b>	<b>FROM</b>	<b>THROUGH</b>	<b>GRANT NUMBER</b>
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List PERSONNEL (*Applicant organization only*)  
 Use Cal, Acad, or Summer to Enter Months Devoted to Project  
 Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	PD/PI						
<b>SUBTOTALS</b> →							

CONSULTANT COSTS

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EQUIPMENT (*Itemize*)

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SUPPLIES (*Itemize by category*)

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TRAVEL

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INPATIENT CARE COSTS

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OUTPATIENT CARE COSTS

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ALTERATIONS AND RENOVATIONS (*Itemize by category*)

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OTHER EXPENSES (*Itemize by category*)

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**SUBTOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD** \$

CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS	
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CONSORTIUM/CONTRACTUAL COSTS	FACILITIES AND ADMINISTRATIVE COSTS	
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**TOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD** (*Item 8a, Face Page*) \$